

GBF PROGRAMME SUMMARY - AT AT 30TH JUNE 2021

Name & Description of Project	Project Organisation
Abingdon Street Market - a modern experience providing a new retail and service offer to address the needs and demands of residents and visitors.	Blackpool Council
Strawberry Meadows Business Park (formerly Alker Lane) - commercial floorspace comprising affordable office and industrial accommodation directed towards scale ups, start ups and new businesses.	Chorley Council
Burnley Town Centre Master Plan - Pioneer Place - Redevelopment of a brownfield site address the need for a leisure anchor, food and beverage offer and relocation of REEL cinema.	Burnley Council
Hillhouse International Business Park - additional and improved electrical and water supply infrastructure. Project will assist in delivering 200 new jobs as part of the Enterprise Zone.	Thornton Facilities Management Ltd
Houndhill Shopping Centre Extension - Re-purposing this shopping centre to support its sustainability through the delivery of a transformational leisure and retail development.	Blackpool Council
Lancashire Centre for Alternative Technologies - RedCAT - a number of measures to support low carbon technologies and advanced manufacturers, by identifying viability, funding, VC/Equity sources to drive economic green recovery and resilience.	East Lancashire Chamber of Commerce
Low Carbon Manufacturing Building Demonstrator - demonstrating retrofittable smart building technologies, showcasing tech within the fabric of buildings, providing access to manufacturers to evaluate and consider adoption in their factories.	Sheffield University
M55 Heyhouses Link Road - road required to satisfy impacts from Queensway residential development and to overcome localised congestions problems. Provides an alternative to the M55 motorway as well as access to existing employment areas.	Lancashire County Council

<p>Project Neptune - Phase 1 of a transformational mixed-use development of Fleetwood Docks. It will pump prime the development and help bring forward the overall site in line with the Local Plan. Includes developing a modern purpose-built Food Park and enabling works to bring forward serviced land suitable for waterfront residential development and high quality public realm.</p>	<p>Wyre Borough Council</p>
<p>Tatton Development - 63 assisted living units, a new community centre, community café, GP surgery and NHS, with landscaping works to regenerate the existing park and gardens which provide both sporting and civic facilities.</p>	<p>Chorley Council</p>

Project Activity Commenced	Start on Site	Complete on site	GBF £M (approved)	Leverage £M (forecasted)	All Cost £M	RAG
Sep-20	Jul-21	Mar-22	£ 3.634	£ -	£ 3.634	Green
Nov-20	May-21	Apr-22	£ 2.250	£ 7.94	£ 10.190	Green
Nov-20	Sep-21	Nov-23	£ 3.681	£ 18.07	£ 21.750	Amber
Nov-20	Mar-21	Feb-22	£ 0.504	£ 0.13	£ 0.630	Green
Sep-20	Jun-21	Oct-22	£ 5.000	£ 14.59	£ 19.585	Green
Sep-20	Jan-21	Mar-22	£ 1.500	£ 0.20	£ 1.700	Green
Feb-21	Mar-21	Feb-22	£ 2.500	£ -	£ 2.500	Green
Dec-20	Dec-20	Dec-23	£ 5.790	£ 21.26	£ 27.050	Green

Nov-20	Mar-21	Mar-22	£ 4.030	£ 4.78	£ 8.808	Green
Jan-21	Jan-21	Apr-22	£ 5.210	£ 11.93	£ 17.143	Green
			£ 34.099	£ 78.89	£ 112.990	

Status / Comments

Project due to start on site Jul 21. PC expected Mar 22. Qtr. 1 21/22 reporting received, including financial claim. Milestones largely on target.

Live - Started on site May 21. PC expected Apr 22. Qtr.1 21/22 reporting received, including financial claim. Project on track and progressing well.

Project due to start on site Sept 21. Pioneer Place PC expected Oct 22 and Manchester Road PC Nov 23. Qtr. 1 21/22 reporting received, NIL financial claim due to some delays incurred. Further update with Project manager and potential change request re slippage expected Qtr. 2 21/22, as such Amber at this stage.

Live - Started on site Mar 21. PC expected Feb 22. Qtr. 1 21/22 reporting received including financial claim. Project remains confident in delivery timescales.

Live - Started on site Jun 21. PC now expected Oct 22. Qtr. 1 21/22 reporting received, including financial claim. Delays incurred, however applicant confident of delivery programme. Review Qtr. 2 reporting.

Live - Started on site Jan 21. PC expected Mar 22. Qtr. 1 21/22 reporting received, NIL financial claim this quarter. Some delays incurred relating to subsidy control. Applicant confident of delivery programme. Review Qtr. 2 21/22.

Live - Started on site Mar 21. PC Feb 22. Qtr. 1 21/22 reporting received, NIL financial claim this quarter. Some delivery delays. Applicant confident of delivery programme. Review Qtr. 2 21/22.

Live - Start on site Dec 20. PC expected Dec 23. Qtr. 1 21/22 reporting received late, first financial claim received this quarter. Milestones slippage (approx. 4 months) with all pre-commencement works underway and housing delivery on track.

Live - Start on site Mar 21. PC expected Mar 22. Qtr. 1 21/22 reporting received, including financial claim. Good progress against Milestones was some minor slippage re: planning but now back on track. Jobs Safeguarded expected Qtr. 2 - Qtr. 3.

Live - Start on site Jan 21. PC expected Apr 22. Qtr. 1 21/22 reporting received, including financial claim. Milestones largely on track with some slippage. Review Qtr. 2 21/22.